

New Delegation and Optional De-Delegation

Appendix D

Section 251 Line	£'000	Factor(s) used for delegation	Optional De-delegation	Proposed De-delegation	Rationale for De-Delegation
- Support for Schools in Financial Difficulty	220	Basic entitlement based on number on roll £7.38 per pupil	Yes	Yes	Allows us to target funds at specific schools facing challenging circumstances. If not held schools would have to accommodate all budget pressures from within their delegated budgets.
- Contingencies (Academy deficits)	350	Basic entitlement based on number on roll £11.73 per pupil	Yes	No	
- Behaviour support services	453	Deprivation based on FSM £27.72 per pupil and IDACI (1 £3.58, 2 £4.38, 3 £5.58, 4 £7.17, 5 £8.76, 6 £12.74)	Yes	Yes	To be presented to meeting on 17 January 2013
- 14-19 practical learning options	440	Basic entitlement based on number on roll £44.69 per secondary pupil	No		
- Support to underperforming ethnic minority groups and bilingual learners	766	Low cost, high incidence SEN based on low attainment £118.89 per relevant pupil	Yes	Yes	See appendix D (ii) with further analysis to be presented to meeting on 17 January 2013
- Staff costs supply cover	198	Basic entitlement based on number on roll £6.64 per pupil	Yes	Yes	Supports provision of staff representation by qualified union officials. If not held schools would need to make their own arrangements individually to comply with any requirements for advice and representation, including any interschool payments in support of these arrangements.